

Contract Change Request

Contract Change Request

General

Project Number: 23-01598	Project Name: H - North Main Ave & Soledad St (Pecan St to Navarro St)
Record Number: CCR-0000032	Status: Commitment_Pending
Title: CPS-05 12" Steel Gas Main Replacement	Contract #: 4600020869
Creator: CoSA Admin	Creation Date: 08/16/2022 02:10 PM (UTC-6)
Type Contract: Construction	Vendor Name: E-Z BEL CONSTRUCTION LTD
Agency: CPS Gas	Change Category: Utilities - CPS
Special Contract: No	Proposal Record Number: PRN-0000031
Contract Amount: \$9,696,608.40	Previous Contract Changes: \$288,504.02
New Contract Value: \$10,498,999.11	Contract Change 8.27 Percentage:
Change to Contract Cost: \$513,886.69	Change to Calendar Days: 42

Description Of Change

Description of Change: CPS Energy requested this utility contract amendment to install new 12-inch steel gas main along Soledad Street from Savings Street to Navarro as part of the 2017 Bond North Main Avenue & Soledad Street (Pecan Street to Navarro Street) Project. The existing 12-inch gas main along Soledad Street from Savings Street to Navarro Street is desired to be replaced in its entirety because the age and condition of existing gas infrastructure produces an increased risk of gas leaks and additional maintenance.

The cost of the steel gas main is \$909,921.63 before price adjustments. The revised unit pricing for the 12-inch steel gas main replacement results in a credit to CPS Energy for \$392,113.80 for a deduction of 338 linear feet to account for decreased excavation/haul off, equipment, labor, and trench protection due to the excavation depth decreasing from original plan depth. This contract amendment includes 800 linear feet of 12-inch steel gas main to replace the existing gas main along Soledad Street from Savings Street to Navarro Street. Adjusted total cost of this utility contract amendment is \$513,886.69. This cost includes mill & overlay street restoration along the gas main replacement street limits.

This contract amendment will compensate the contractor for work and costs associated with the installation of CPS Energy steel gas main improvements and corresponding street restoration related to the 2017 Bond North Main Avenue & Soledad Street (Pecan Street to Navarro Street) Project. CPS Energy will be reimbursing the City for this work.

Justification for Proposed This contract amendment is necessary for costs associated to construct CPS Energy's Change: 12-inch steel gas main replacement. The overall amount added to the contract is \$513,886.69 for CPS Energy's joint bid portion of the contract. This contract amendment is considered "Utilities – CPS Energy" and will increase the contract calendar days by 42 days. The City of San Antonio Public Works Construction Project Delivery Team has reviewed this contract amendment.

Ordinance Information

Change Order Council \$100,000.00

Threshold:

Ordinance Number:

Ordinance Date:

Fiscal Remarks: Increase contract #4600020869, Line 3 by \$513,886.69; PO 4500438404, Line 3.
 WBS 23-01598-05-02-06, GL 5201245
 Add 42 Calendar Days to Contract Time

Vendor Information

SAP Vendor No.: 0001014214

Vendor Address 1: 203 RECOLETA RD

Vendor City: SAN ANTONIO

Vendor Phone Number: 2107366595

Vendor Address 2:

Vendor State: TX

Vendor Zip Code: 78201

Vendor Fax Number: 2107351842

 Task Details

From: CoSA Admin
 To: CARLOS BARAJAS; MICHAEL HANNA;
 Project Managers; Project Team Approvers
 Cc:
 Sent For: **Prepare CCR**

Task Due Date: **08/18/2022**
 Task Status: In Progress



Workflow Progress

Step Name	Assignee	Company	Status	Action	Completion Date
Creation	CoSA Admin	CoSA	Completed	Submit for CCR Preparation	08/16/2022 02:10 PM
Prepare CCR	MICHAEL HANNA	CoSA	Declined		
Prepare CCR	CARLOS BARAJAS	CoSA	In Progress		

Standard

9 Item(s)

No.	Spec No.	Item Description	UM	Unit Price	Quantity	Amount	PO No.	PO Line #	PO Title
001	Ref Id No. 8	413.1 Flowable Fill (Low Strength) Cut and Restore	CY	\$180.00	225.0	\$40,500.00	4500438404	3	CPS Gas_Const
002	Ref Id No. 9	Pvmt (Temp) As Directed by CPS Rep	SY	\$207.00	60.0	\$12,420.00	4500438404	3	CPS Gas_Const
003	New Item	CPS-05 Install Gas Main 12"Steel Pipe- Revise Scope	LF	\$1,020.00	800.0	\$816,000.00	4500438404	3	CPS Gas_Const
004	New Item	CPS-05 205.C2 HMA Pavement Ty C (3" Comp Depth)	SY	\$16.00	995.0	\$15,920.00	4500438404	3	CPS Gas_Const
005	New Item	CPS-05 208.1 Salv, Hual & Stckp Recl Pav(3" Depth)	SY	\$5.50	995.0	\$5,472.50	4500438404	3	CPS Gas_Const
006	New Item	CPS-05 3019.6001 Trackless Underseal Coating	GAL	\$4.00	100.0	\$400.00	4500438404	3	CPS Gas_Const
007	New Item	CPS-05 507.2A Chain Link Wire Fence (Porta)(6' Hi)	LF	\$5.00	2,040.0	\$10,200.00	4500438404	3	CPS Gas_Const
008	Ref Id No. 6	Instl Gas Main or Cas(Dist Top Trench) 12" Stl Pip	LF	\$1,160.10	-338.0	-\$392,113.80	4500438404	3	CPS Gas_Const
009	New Item	CPS-05 Insurance & Bond (1%)	LS	\$5,087.99	1.0	\$5,087.99	4500438404	3	CPS Gas_Const

2 Item(s)

File Name	Title	Revision No.	Size	Issue Date
CPS-05 CPS Energy 12-Inch Steel Gas Main Replacement MemoC.pdf			709 KB	
Comment Date		Created By		Company
Comment Text				
Attachments				
Proposal Request - Negotiations_PRN- 0000031_CPS Gas 12" Steel Gas Main Extension.pdf			43 KB	
Comment Date		Created By		Company
Comment Text				

 <Standard> - Line item - details

Line Item No: 001

WBS

WBS Code: 99-99-99-99-99-99
Code Name: SOV

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref Id No. 8
Item Short Description: 413.1 Flowable Fill (Low Strength)

Contract Line Items

Unit of Measure: CY	Unit Price: \$180.00
Quantity: 225.0	Amount: \$40,500.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.
PO No.: 4500438404
PO Line #: 3
PO Title: CPS Gas_Const

Fiscal/Contracts Use Only <input type="checkbox"/> Complete if a new PO Line or Number was created in SAP.
PO #:
PO Line:

Line Item No: 002

WBS

WBS Code: 99-99-99-99-99-99
Code Name: SOV

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref Id No. 9
Item Short Description: Cut and Restore Pvmt (Temp) As Directed by CPS Rep

Contract Line Items

Unit of Measure: SY	Unit Price: \$207.00
Quantity: 60.0	Amount: \$12,420.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.

PO No.: 4500438404

PO Line #: 3

PO Title: CPS Gas_Const

Fiscal/Contracts Use Only ♦ Complete if a new PO Line or Number was created in SAP.

PO #:

PO Line:

Line Item No: 003

WBS

WBS Code: 99-99-99-99-99

Code Name: SOV

No Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: New Item

Item Short Description: CPS-05 Install Gas Main 12"Steel Pipe-Revise Scope

Contract Line Items

Unit of Measure: LF

Unit Price: \$1,020.00

Quantity: 800.0

Amount: \$816,000.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.

PO No.: 4500438404

PO Line #: 3

PO Title: CPS Gas_Const

Fiscal/Contracts Use Only ♦ Complete if a new PO Line or Number was created in SAP.

PO #:

PO Line:

Line Item No: 004

WBS

WBS Code: 99-99-99-99-99

Code Name: SOV

No Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: New Item Item Short Description: CPS-05 205.C2 HMA Pavement Ty C (3" Comp Depth)
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Contract Line Items

Unit of Measure: SY Quantity: 995.0	Unit Price: \$16.00 Amount: \$15,920.00
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Use if modifying existing SOV line item only. Also for Fiscal/Contracts use. PO No.: 4500438404 PO Line #: 3 PO Title: CPS Gas_Const

Fiscal/Contracts Use Only <input type="checkbox"/> Complete if a new PO Line or Number was created in SAP. PO #: PO Line:

Line Item No: 005

WBS

WBS Code: 99-99-99-99-99-99 Code Name: SOV

No Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: New Item Item Short Description: CPS-05 208.1 Salv, Hual & Stckp Recl Pav(3" Depth)

Contract Line Items

Unit of Measure: SY Quantity: 995.0	Unit Price: \$5.50 Amount: \$5,472.50
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Use if modifying existing SOV line item only. Also for Fiscal/Contracts use. PO No.: 4500438404 PO Line #: 3 PO Title: CPS Gas_Const

Fiscal/Contracts Use Only ♦ Complete if a new PO Line or Number was created in SAP.

PO #:

PO Line:

Line Item No: 006

WBS

WBS Code: 99-99-99-99-99-99

Code Name: SOV

No Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: New Item

Item Short Description: CPS-05 3019.6001 Trackless Underseal Coating

Contract Line Items

Unit of Measure: GAL

Unit Price: \$4.00

Quantity: 100.0

Amount: \$400.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.

PO No.: 4500438404

PO Line #: 3

PO Title: CPS Gas_Const

Fiscal/Contracts Use Only ♦ Complete if a new PO Line or Number was created in SAP.

PO #:

PO Line:

Line Item No: 007

WBS

WBS Code: 99-99-99-99-99-99

Code Name: SOV

No Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: New Item

Item Short Description: CPS-05 507.2A Chain Link Wire Fence (Porta)(6' Hi)

Contract Line Items

Unit of Measure: LF	Unit Price: \$5.00
Quantity: 2,040.0	Amount: \$10,200.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.
 PO No.: 4500438404
 PO Line #: 3
 PO Title: CPS Gas_Const

Fiscal/Contracts Use Only ♦ Complete if a new PO Line or Number was created in SAP.
 PO #:
 PO Line:

Line Item No: 008

WBS

WBS Code: 99-99-99-99-99-99
Code Name: SOV

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref Id No. 6
Item Short Description: Instl Gas Main or Cas(Dist Top Trench) 12" Stl Pip

Contract Line Items

Unit of Measure: LF	Unit Price: \$1,160.10
Quantity: -338.0	Amount: -\$392,113.80

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.
 PO No.: 4500438404
 PO Line #: 3
 PO Title: CPS Gas_Const

Fiscal/Contracts Use Only ♦ Complete if a new PO Line or Number was created in SAP.
 PO #:
 PO Line:

Line Item No: 009

WBS

<p>WBS Code: 99-99-99-99-99-99 Code Name: SOV</p>

No Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

<p>Specification: New Item Item Short Description: CPS-05 Insurance & Bond (1%)</p>

Contract Line Items

Unit of Measure: LS	Unit Price: \$5,087.99
Quantity: 1.0	Amount: \$5,087.99

<p>Use if modifying existing SOV line item only. Also for Fiscal/Contracts use. PO No.: 4500438404 PO Line #: 3 PO Title: CPS Gas_Const</p>

<p>Fiscal/Contracts Use Only ♦ Complete if a new PO Line or Number was created in SAP. PO #: PO Line:</p>

Attachments (2)

Linked Records (0)

Linked Mail (0)